

ADDENDUM No. 2

FINANCING AGREEMENT DO/FED/2012/22-420

COUNTRY: DOMINICAN REPUBLIC

– "Programme for the Support of Civil Society and Local Authorities - PASCAL" –

The European Union, and its member states, hereinafter referred to as "the EU", represented by the European Commission in its capacity as manager of the European Development Fund, hereinafter referred to as "**the Commission**",

of the one part, and

The Dominican Republic, represented by the National Authorizing Officer, hereinafter referred to as "**the Beneficiary**",

of the other part,

HAVE AGREED AS FOLLOWS:

The following provisions of above-mentioned Financing Agreement signed on the 8th July 2013 and subsequently modified through addendum No. 1 on 26th November 2013 are hereby replaced as follows:

APPENDICES TO TAP'S

4. Specific conditions for the disbursement tranches,

Table C: Specific conditions for the release of tranches is replaced by the following table:

The addendum shall enter into force on the date on which it is signed by the last party.

Done in two original copies, one copy being handed to the Commission and one to the Beneficiary.

Done at Brussels



FOR THE EUROPEAN COMMISSION

Jolita BUTKEVICIENE

Director

P.O. / [Signature]

José IZARRA
Head of Unit
EuropeAid/G3

Directorate Development Coordination
for Latin America and Caribbean

Date: 16 NOV. 2015

Done at Santo Domingo

FOR THE BENEFICIARY

ANTONIO VAREAS HDZ.
[Signature]

ORDENADOR NACIONAL DE
LOS FONDOS EUROPEOS

Date: 16/11/15



Table C: Specific conditions for the release of tranches

No.	Result Indicators	Baseline	TARGETS								Sources of verification	Disbursement breakdown		
			Disbursement YEAR and Indicator Weight				2015					2014	2015	2016
			2013	2014	2015	2016	Target	Weight	Target	Weight				
		2012	Target	Target	Target	Target	Target	Weight	Weight	Weight	Weight	EUR	EUR	EUR
<i>Expected result 1: The MAP is strengthened to implement the municipal component of the MAP Strategic Plan 2012-2016</i>														
1	Number of fix or temporal public servants recruited by the MAP to implement the municipal civil service component of MAP	55	87	23%	107	25%						1,000,000	1,000,000	0
2	Percentage of the MAP budget executed for municipal related actions	3.07	21.42	14%	37.18	14%						600,000	585,000	330,000
3	No. of pilot municipalities monitored through the Public Administration Monitoring System (SISMAP)	0	10	10%	25	8%						400,000	315,000	0
			Disbursement upon the verification of the achievement of the BS general conditions											
														Organisational and charge structure of the MAP Municipal Division MAP payroll
														MAP Budget execution report prepared with the data available in the SIGEF
														Website www.map.gob.do (SISMAP gateway)

No.	Result Indicators	Baseline 2012	TARGETS										Sources of verification			Disbursement breakdown		
			Disbursement YEAR and Indicator Weight					2016								2014	2015	2016
			2013 Target	2014 Target	2014 Weight	2015 Target	2015 Weight	2016 Target	2016 Weight	2014 EUR	2015 EUR	2016 EUR						
<i>Expected Result 2: 40 pilot municipalities are strengthened to implement the public service law at the local level as defined in the MAP Strategic Plan 2012-2016</i>																		
4	Percentage of Capital investment budget increase in the pilot municipalities.	3,359,09 3,630			1.49%	12%	4.47%	6%					0	500,000	265,000			
5	Number of municipalities meeting the requirements to enter into the career system.	0				40	36%						0	0	1,580,000			
6	No. of pilot municipalities incorporated to the Public Employees Management System (SASP)	0			10	17%	25	11%	40	9%			700,000	500,000	395,000			
7	No. of public servants' associations constituted	2			10	7%	25	6%	40	3%			300,000	250,000	130,000			
8	No. of pilot municipalities applying the self-assessment exercise as established in the Common Assessment Framework (CAF)	2			10	12%	25	8%	40	8%			500,000	350,000	355,000			

